

# ANNUAL REPORT

For School Year 2016-17



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**The Education Alliance of Washoe County's Mission** is to foster educational excellence and student achievement in Washoe County through leadership, advocacy, and resource development.

www.ed-alliance.org • Non-profit Tax ID #94-3177739

# **MESSAGE**

# From the Executive Director and Board President



The Education Alliance is laser focused on bringing education and business and industry together to support our students -- successful examples of which are highlighted in this report. With our vital partners, Washoe County School District (WCSD), University of Nevada Reno, and Truckee Meadows Community College, our other notable accomplishments this year include:

- Website Launch serving our educators and region as a tool to attract resources for schools and students
- Sponsor of the first ever CTE Teacher of the Year Award
- Host of eight student interns from WCSD and UNR
- Recognized by EDAWN as Outstanding Community Partner Nominee
- Selected as Charity of the Year by the Nevada State Apartment Association

Our vision is to serve as a vibrant hub and bridge for business, government, non-profits, industry, and educators to build partnerships that strengthen education. We have a broad perspective of schools and the community and **support every single school in the District**. Our time-honored partnership with the WCSD is defined in its Strategic Plan *Envision WCSD 2020*: To engage family and community members in strong partnerships and provide meaningful opportunities to increase their educational expertise and trust, and to share responsibility for student success.

Our warmest thanks to our amazing Board, donors, supporters, and partners who make our work possible in helping students succeed which in turn promotes a skilled workforce and thriving community.

Kendall Inskip

**Executive Director** 

Education Alliance of Washoe County

- Marin

Alex Woodley President

**Board of Directors** 

Education Alliance of Washoe County

# **ABOUT US**

Education Alliance is a 501(c)3 nonprofit formed in 1992 with programs that support academic achievement and workforce development for pre-school to college students (P-16). With an emphasis on community and higher education partnerships, our Mission is to foster educational excellence and student achievement in Washoe County through leadership, advocacy, and resource development. The Education Alliance works with many diverse state, city, community, civic, industry, and business groups in support of education, including The Chamber, EDAWN, the Nell J. Redfield Foundation, local Rotary Clubs, among many others. These efforts are directed at initiatives that bring education and businesses/community organizations together.

Education Alliance's governing Board is comprised of 25 dynamic business, community, and education leaders. Three permanent board members are the WCSD Superintendent, and the Presidents of the University of Nevada, Reno, and Truckee Meadows Community College. We rely on funding from charitable donations, grants, and support from the Washoe County School District, a long-standing relationship of more than 20 years. The focus of the Education Alliance is to help all students succeed. Successful students are ready for higher education and career opportunities and our community benefits from a more skilled and educated workforce.

# **Education Alliance of Washoe County Board of Directors**

### **Executive Officers**

**President:** Alex Woodley, City of Reno

First Vice-President: Kyle Dalpe, Ph.D., TMCC

Secretary: Nanette Quitt, NV Energy

Treasurer: Dave Bianchi. Northwestern Mutual

TMCC: Karin Hilgersom, Ph.D., President

**Designee:** Kyle Dalpe, Ph.D. **UNR:** Marc Johnson, Ph.D., President

**Designee:** Joe Cline, Ph.D.

WCSD: Traci Davis, WCSD Superintendent

**Designee:** David Lasic

Member-At-Large: Mariluz Garcia, Dean's Future Scholars

Member-At-Large, Academic Advocacy Liaison:

Melissa Burnham, Ph.D., UNR

Member-At-Large, Community Outreach Liaison:

Michelle Sanchez-Bickley, Renown Health

**Executive Director:** Kendall Inskip, Education Alliance

### **Board Members**

Natha Anderson
Washoe Education
Association
Brent Boynton
Boynton Communications
Bill Cathey, Ph.D.
Community Ed

Mariah Evans, Ph.D.
UNR

Kris Layman RE/MAX Realty Affiliates

Mindy Lokshin **Community** 

Susan Mayes-Smith **Educational Consultant** 

Chris Morgan
Deloitte LLP

Charles Pasillas
Verus AEC

Ben Rogers NevadaNano

Bonnie Saviers **Community** 

Eric Scheetz
Truckee River Flood
Management Authority

John Slaughter Washoe County Manager

Dana Stratm

Dena Strotman **Port of Subs** 

Jill Tolles Nevada Assembly

District 25

# Healthy children make healthy communities

# Run for Education 2016

The Run is the largest family and community running event in Northern Nevada, raising money for physical and academic fitness in Washoe County.

- \$104,000 awarded to 52 elementary schools
- \$10,456 in Passport Program funding awarded to Dean's Future Scholars, TMCC Jumpstart, and NevadaTeach
- ◆ 8,500 attendees, 459 volunteers

Research supports that not only does exercise fight obesity and improve body function, but it also **promotes learning** through increased brain function and nourishment, higher energy and concentration levels, **increased self-esteem** and **better behavior**. This was our 12<sup>th</sup> year and the community steps up big for this health and wellness event.



To date, more than

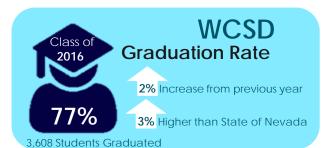
\$1.7 million

has been raised to fund health and academic initiatives in schools.



# Data Profile

The P-16 Advocacy Council of the Education Alliance is a collaboration of business, industry, and the community with representatives from the University of Nevada Reno (UNR), Truckee Meadows Community College (TMCC), and Washoe County School District (WCSD). Members work on comprehensive initiatives improving student achievement in Washoe County so all students graduate college and career ready. The P-16 Council's Data Profile was initiated in 1997 to compile and present statistics on high school performance, college enrollment, and college success of WCSD students and to compare the results to Nevada data. Produced annually, the Data Profile has been expanded and modified for relevancy. Below are highlights from the 2015-16 School Year Data Profile.

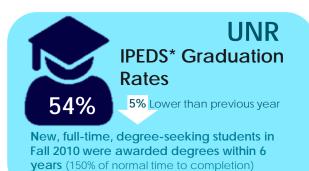




New, full-time, degree-seeking students in Fall 2013 were awarded degrees or certificates within 3 years (150% of normal time to completion)

\*Integrated Postsecondary Education Data System

Integrated Postsecondary Education Data System



### **Workforce Development**

This Data Profile report contains an overview of career categories used by various groups to describe the workforce as well as baseline to identify the need for various career opportunities in northern Nevada.

WCSD - 56% CTE Certificate Earners

TMCC - 2,431 Degrees, Certificates of Achievement and Skill Certificates were awarded during the 2015-16 academic year

UNR - 1,164 students earned a Degree or Certificate of Achievement during fall 2016

# **College-Going Rates**

Class of 2016

The overall college-going rate for WCSD graduates decreased to **60%**.

1% lower than previous year

### Co-Enrollment and Swirling

Approximately **50% of all TMCC graduates** who attended a WCSD high school will have attended UNR within a three year window either before or after graduating from TMCC.

### College Remediation

Good News! The percent of WCSD recent high school graduates who were placed into remedial English or math was 53%.

### **College Preparedness Initiative**

WCSD students who take a MATH 096 content course while in high school do better in collegelevel math than those who take MATH 096 after high school graduation at either UNR or TMCC.

# Let's Go to College!



"I want to be a nurse when I grow up!"

As part of the P-16 Advocacy Council's Career and College Readiness Initiative, the Education Alliance participates in the annual Let's Go to College school supply project, co-hosted by Truckee Meadows Community College and Rotary Clubs of Reno Sunrise and Reno Central. Notebooks and pencils are distributed to elementary students with the phrase, "Let's Go to College!" The events provide an opportunity to discuss students' career aspirations and how they will achieve them.

From left to right: Alice Maxwell Principal Tierney Cahill, WCSD Board of Trustees President Angela Taylor, WCSD Superintendent Traci Davis, TMCC VP of Academic Affairs Barbara Buchanan, Alice Maxwell Kindergarten Teacher, and students.





# SkillsUSA

# Success always comes when preparation meets opportunity.



Education Alliance sponsors the SkillsUSA Nevada Job Interview Competition, another Career and College Readiness Initiative. Volunteer judges from our partners, TMCC and UNR, along with other leaders from the City of Reno, NOW Foods, StartHuman, and Northwestern Mutual had the pleasure of interviewing 75 students from across the state, making it the largest competition at the SkillsUSA Nevada Conference. Ten students were selected for a final round of interviews before the top three were awarded Gold, Silver, and Bronze Medals. Gold Medal winner, Nicholson Lovering, pictured above, moved on to the National SkillsUSA competition.



Photographed from left to right: SkillsUSA
Business & Industry Board Member
Representative Robert Lovino, Education
Alliance Collaborative Coordinator Brittani
Haggarty, and Education Alliance Executive
Director Kendall Inskip.



# Partners in Education (PiE)

# Connecting business and education to create an outstanding workforce for today and tomorrow.

The Partner in Education (PiE) program of the Education Alliance provides opportunities for relationship building between schools and our community – business, industry, government, nonprofits, civic, and other organizations – focused on leveraging community resources to strengthen academics. Local businesses and organizations partner with K-12 schools to provide expertise, school supplies, financial contributions, volunteers, and other needed resources. PiE relationships are symbiotic; partners collaborating with schools also have the opportunity to host interns, share their workforce needs, guide the direction of education, and strengthen their future employee pipeline.

# **PiE Champion Highlights**



Circus Circus Reno adopted Hunter Lake Elementary School and generously provides inkind support such as food for events, student incentives, and staff appreciation resources.



The AGC Education
Committee hosts an
annual Construction
Career Day for students.
Lemelson STEM
Academy is thrilled to
have AGC - Nevada
Chapter as their new
Partner in Education.



Partnered with many schools, Renown Health offers internships to students, presents in classrooms about career paths, and provides donations to schools to assist with healthy initiatives.



# Principal for a Day

This annual event is an opportunity to learn what it is like to be a Principal or Administrator of the Washoe County School District and about the students they serve. There are many assumptions about education in Washoe County and this event allows the community to see first-hand what education looks and feels like in Washoe County. Principal for a Day also affords the chance to share ideas and establish relationships between business and educators.



- 76 business, community, and government leaders participated
- 71 Washoe County Schools participated
- Principals also shadowed their business executive



"We are combining forces to help our children."

Jonna AuCoin,Lemelson STEMAcademy Principal











# Teacher Appreciation Week



"The best teachers are those who show you where to look, but don't tell you what to see."

The Education Alliance oversees a 5,000 square-foot Teachers' Warehouse available to educators in the Washoe County School District to shop free of charge for their classroom learning supplies. In honor of Teacher Appreciation Week, Education Alliance hosted Teacher Shop 'Til You Drop Day at the Teachers' Warehouse, offering 100 raffle prizes, coupons, and 19 pallets of classroom supplies valued at \$20,000 collected during Community Donation Day.





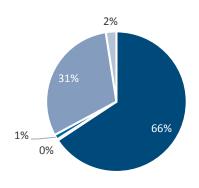




# 2016-17 FINANCIALS

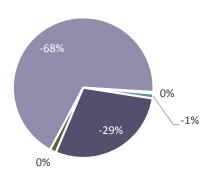
	YTD FY16-17	YTD FY16-17	YTD FY16-17
Education Alliance Accounts:	Revenues	Expenditures	Restricted Revenues to Schools
Run for Education	\$ 147,391.70	\$ (150,098.55)	\$ 114,456.00
P-16 Advocacy Council	\$ 666.00	\$ (801.50)	\$ -
Unrestricted Donations	\$ 2,535.50	\$ (2,462.60)	\$ -
Administrative/Operating	\$ 68,289.31	\$ (63,620.16)	\$ 61,728.95
Partners In Education	\$ 5,435.42	\$ (3,077.13)	\$ -
EDUCATION ALLIANCE ACCOUNTS - TOTAL	\$ 224,317.93	\$ (220,059.94)	\$ 176,184.95

### Revenues



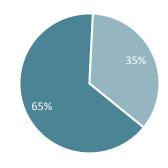
- Run for Education
- P-16 Advocacy Council
- Unrestricted Donations
- Administrative/Operating
- Partners In Education

# **Expenditures**



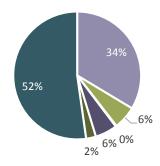
- Run for Education
- P-16 Advocacy Council
- Unrestricted Donations
- Administrative/Operating
- Partners In Education

### **Restricted Funds to Schools**



- Run for Education
- School Partnerships with Greater Nevada Field

### **In-Kind Donations**



- Run for Education
- Unrestricted Donations
- Partners in Education (PiE)
- P-16 Advocacy Council
- Administrative/Operating
- PiE Teachers' Warehouse

# Donor Honor Roll

Our **generous** Board of Directors, donors, supporters, and volunteers deserve a huge round of applause! Thanks to their generosity, we are able to positively impact 64,000+ students in Washoe County every year!

### \$10,000 - \$25,000

The E.L. Cord Foundation Renown Health Yamana Gold

### **\$5,000 - \$9,999**

Darcy and Addy Marud NV Energy Foundation Atlantis Casino Resort Spa SCHEELS Washoe Education Association

### \$1,500 - \$4,999

**Building & Construction Trades** Council of Northern Nevada Circus Circus Hotel and Casino Van Woert Bigotti Architects Walmart Store 2106 Walmart Store 3254 Walmart Store 4239 Walmart Store 7048 City of Reno - Council Member Paul McKenzie Truckee Meadows Community College University of Nevada, Reno College of Education Audi Reno Tahoe David Bobzien Hometown Health Nevada State Treasurer Saint Mary's Fitness Center Server Technology Inc. Washoe County

### **\$500 - \$1,499**

Nevada State Apartment
Association
City of Reno - Council Member
Naomi Duerr
Fred Altmann
Sam's Club
Walmart Store 2189
WCSD Wellness Department
Amplitude LLC
LP Insurance
Persing Professional Group

### **\$499** or below

Steve Laden Dave and Lois Bianchi Nanette and Jonathan Quitt Randy and Peggy Kirner NV Energy Employee Volunteer Council Ben and Jill Rogers Kristen Layman National Association of School Boards NV Energy Joe Cline Colin and Monica Robertson Kendall and Derron Inskip Bill and Sarah Cathey Chris and Naomi Morgan David and Michelle Dehls Eric Scheetz Greenbrae Trophy Kyle Dalpe Mariluz Garcia Susan Mayes Smith Alex Woodley David Lasic Dena Strotman Umpqua Bank Microsoft Bonnie and Trent Saviers Mariah Evans and

### **In-Kind Donors**

Jonathan Kelley

Q&D Construction, Inc.
KTVN Channel 2
Freeman
McDonald'S
Reno Gazette Journal
Renown Health
UNR Planning, Budget and
Analysis Department
WCSD Office of Accountability
TMCC Office of Institutional
Research, Analysis and
Effectiveness
Nature's Bakery

Pfrommer & McCune City of Sparks City of Sparks Fire Department Pangborn & Co., Ltd. Action Embroidery Aramark and Ace the Fox Bonanza Produce Co. City of Reno Model Dairy Reno Running Company Renown Health **SCHEELS** Sierra Pro Events – Rob Diehl Silver State Barricade and Sign WCSD Campus Catering United Site Services Sam's Club Coca Cola Swire Derron Inskip Photography Spanish Springs HS C3 Media Academy University of Nevada, Reno Office of the Provost WCSD Facilities Pepsico/Frito Lay Camelot Party Rentals Sparks Kiwanis – Bike Rodeo Reno Bighorns and Bruno First Tee of Northern Nevada Great Basic Youth Soccer Girls on the Run – Sierra Wasting Arrows Archery Think First Outlets at Legends Idora Silver Black Bear Diner - Mama Bear Nevada State Treasurer - Sage the Desert Tortoise Reed High School Cheerleaders TMCC Wizard the Lizard

WCSD Transportation

Thank you to our community for in-kind donations valued at \$120,244 to the Teachers' Warehouse during Teacher Appreciation Week and year-round!

# We need your help!

If you are interested in supporting students and schools through the Education Alliance, contact us at (775) 353-6950 or visit our website at: **ed-alliance.org** to learn more about how to:

- Be a Partner in Education (PiE)
- ◆ Support the Run for Education
- Sign up for Principal for a Day
- Donate to the Teachers' Warehouse
- Speak in a classroom



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# education At lliance of Washoe County

www.ed-alliance.org